

Annexure-III

Budget Estimates 2021-2022

Sl No.	Head of Accounts	Rs. In Thousand only
1	Salaries	62,000
2	Wages	50
3	Overtime Allowance	240
4	Medical Allowance	3800
5	TE (Local)	1360
6	Travel Expenses (Others)	6103
7	Advertising & Publicity	1800
8	Office Expenses	7524
9	Swachhta Action Plan SAP (OE)	240
10	Information Technology	1505
11	Rents, Rates, Taxes	38136
12	Minor Works	130
13	Others Charges	0
	Grant Total	122,888